

Serve Your City 2027 Projections						
Campus	2026 Average Weekend Attendance (Actual)	2027 Average Weekend Attendance (Projected)	2027 SYC Total Volunteer Spots (Projected)	Number of Volunteer Spots Filled	% of Average Weekend Attendance Registered for a Project, Turn Key, or Drive	2027 SYC Big Splash Spots (Projected)
Vista	4,318	4405.00	4405	0	0%	3745
San Marcos Escondido	1265	1291.00	1291	0	0%	1098
Fallbrook	872	890.00	890	0	0%	757
Carlsbad	838	855.00	855	0	0%	727
Rancho Bernardo	216	221.00	221	0	0%	188
Pauma Valley	88	90.00	90	0	0%	77
Ramona	322	329.00	329	0	0%	280
Temecula	284	290.00	290	0	0%	247
El Dorado Hills	119	122.00	122	0	0%	104
Online		0.00	0	0	#DIV/0!	0
Total	8322	8493.00	8493	0	0%	7220

Campus	Proposed and Confirmed Projects			Mid-Campaign Stats		
	Proposed Big Splash Spots	Confirmed Big Splash Spots	Goal - 100% of Average Weekend Attendance Registered	Big Splash Spots Filled	Goal = 80% Capacity for Big Splash Project	Goal - 75% Weekend Attendance in Big Splash Project
Vista	0	0	#REF!	0.00	#DIV/0!	#REF!
San Marcos Escondido	0	0	#REF!	0.00	#DIV/0!	#REF!
Fallbrook	0	0	#REF!	0.00	#DIV/0!	#REF!
Carlsbad	0	0	#REF!	0.00	#DIV/0!	#REF!
Rancho Bernardo	0	0	#REF!	0.00	#DIV/0!	#REF!
Pauma Valley	0	0	#REF!	0.00	#DIV/0!	#REF!
Ramona	0	0	#REF!	0.00	#DIV/0!	#REF!
Temecula	0	0	#REF!	0.00	#DIV/0!	#REF!
El Dorado Hills	0	0	#REF!	0.00	#DIV/0!	#REF!
Online	0	0	#REF!	0.00	#DIV/0!	#REF!
Total	0	0	#REF!	0.00	#DIV/0!	#REF!

Notes:

Projected Growth Currently Set at 2%

On Average, approximately 95% of the average adult weekend attendance participates in a SYC Project, Turn Key, or Drive

On Average, approximately 75% of the average adult weekend attendance participates in a "Big Splash" Project

Historically, we plan spots for 85% of the average adult weekend attendance, allowing for enough variety in project selection.